

Career Center Committee Meeting September 14, 2017

8:30 A.M. - CSB Boardroom

(*Teleconference* 321-394-0707)

Attendees:

Mike Menyhart (Chair), Shawn Beal, William Chivers, Dale Coxwell, Debra Greco, Nancy Heller, Danielle Jones, Amar Patel, Ron Taibl, Rose Thron

Agenda Page No.						
Call to Ord	der	Mike Menyhart				
Introduction	ons					
Public Con	nment					
Presentation	on – NextGen Success Story	Jana Bauer				
Presentati	on – Summer Youth Employment Success	Jana Bauer				
Approval o	Action Items Approval of Committee Minutes for May 11, 2017 Mike Menyhart 1 - 3 Discussion/Information Items					
Committee Goal StatusBayside Manufacturing Academy		Jana Bauer Jana Bauer	4 - 9 10			
° N	JextGen Program Enrollment	Jana Bauer	11			
° A	Attracting Hidden Talent in a Low Unemployment Environment	Jana Bauer	12 – 13			
。 <i>M</i>	Vebsite and Social Media Snapshot	Denise Biondi	14			
° R	egional Workforce Board Collaboration	Jana Bauer	15 – 16			
• E	nd of Year Contractor Performance PY16-17	Erma Shaver	17 - 19			
• L						
Adjourn		Mike Menyhart				
	Call 321-394-0658 for information TTY: 711-321-394-050	07				

Call 321-394-0658 for information **Upcoming Meetings**

November 2017 14th Board of Directors-8am

December 2017

14th Career Center Committee-8:30am

January 2018

25th Industry Workforce Committee-8:30am 29th Executive Committee-4pm

February 2018

13th Board of Directors Annual Retreat-8am-Rockledge Career Center

March 2018

8th Career Center Committee-8:30am

April 2018 26th Industry Workforce Committee-8:30am 30th Executive Committee-4pm

 $\frac{\text{May 2018}}{15^{\text{th}} \, \text{Board of Directors-8am}}$

14th Career Center Committee-8:30am

CareerSource Brevard

Workforce Operations Committee May 10, 2017

Minutes

Members in Attendance:

Paula Just (Chair), Dale Coxwell, (via teleconference), Nancy Heller, Danielle Jones, Amar Patel and Ron Taibl

Members Absent:

Shawn Beal

Staff in Attendance:

Marci Murphy, Judy Blanchard, Don Lusk, Erma Shaver, Rick Lepre, Denise Biondi, and Marina Stone

Guests in Attendance:

Caroline Joseph-Paul, Jessica Mitchell, Julie Berrio and Linda Hadley of CareerSource Brevard (CSB) Career Centers, Scott Amey of Dynamic Workforce Solutions (via teleconference)

Call to Order:

Paula Just (Chair) called the meeting to order at 8:30am at CareerSource Brevard (CSB). Introductions were made.

Public Comment:

There was no public comment.

Action Items:

Approval of Workforce Operations Committee Minutes of November 9, 2016

Motion to approve the Minutes from the November 9, 2016 meeting was made by Ron Taibl. Nancy Heller seconded the motion. The motion passed unanimously.

Danielle Jones, Denise Biondi and Dale Coxwell (via teleconference) joined the meeting.

Guidelines on Formula Funding Usage

Training and supportive services funds guidance are reviewed each year with the purpose of focusing on programs that are the most effective for business and career seekers, while considering the economic situation and funding availability for the upcoming program year. A lively discussion ensued. A motion was made by Amar Patel to set the 2017-2018 guidelines as 70% Employer Based Training and 30% Individual Training Accounts for training funds investment mix for inclusion on the Consent Agenda of the next full Board of Directors meeting. Ron Taibl seconded the motion. The motion passed unanimously.

Presentation:

CSB Career Center Staff shared a presentation in a series of Learning Career Center Operations. The presentation covered the topic of Veteran Services and Performance. Action: Amar Patel would like information on number of cases the DVOPs served and the kinds

of jobs they are getting. Marci will follow up with him on these items.

Discussion/Information Items:

Committee Goal 4 Status

CSB Corporate Goal 4 strategies and measures were reviewed.

Measure 1A (1) Effectiveness of Training Versus Career Services

A snapshot was shared for PY 2016-2017 that WIOA customers in training continue to yield a higher placement rate than those receiving only career services.

Measure 1A (2) – Analysis of Training Program Placement Data and OJT Effectiveness

An analysis of training program placement data and OJT effectiveness was shared showing the percent of completers placed in ITA's, OJT's and EWT's. Overall 75.9% of completers were placed.

Measure 1B – Identify and Improve Skills Gaps Summary Report

CareerSource Brevard (CSB) implemented a number of tools geared to the identification and improvement of skills gaps both educational and occupational. Staff will continue to track and evaluate the usage of these tools to ensure that they are providing added value to our job seeker and business customers. Results for the Third Quarter of 2016-2017 were shared.

Measure 3C(1)(a) – Performance Funding Model Watch Brief

CareerSource Brevard opted to participate in the Performance Funding Model developed by CareerSource Florida. Information was provided and will continue to be tracked and process revised as new data is received. The measures have been updated and there are now seven (7) metrics being measured. Predictions of performance are based on very early data and will change as placement information becomes available. Measures for PY 17-18 are still being discussed and may be revised or totally changed from what we are tracking now.

Third Quarter Contractor Performance PY 2016-2017

The CSB contract with the Contractor is cost reimbursement for direct program costs, however, corporate costs and profits are withheld from the Contractor until measurable performance outcomes are achieved. Payments of withheld costs are available to the Contractor to earn on a quarterly basis. To date, for PY 2016-2017 the Contractor succeeded in meeting or exceeding the performance criteria and was paid all withheld costs.

<u>Local Customer Satisfaction Survey Results – Job Seekers</u>

Staff shared results of the Customer Satisfaction Survey from January 2, 2017 through March 31, 2017. Surveys were completed by 811 respondents. Of the 811 respondents, 91.4% felt prepared to move forward with their goals after their visit.

Grow the Resources of the Board

A matrix was shared showing grant opportunities, unrestricted revenue projects and partnerships that CSB is pursuing to help grow the resources of the Board.

CSB is considering revamping the current committee structure. A smaller number of committees are being considered for PY 17-18 which may include an Industry Workforce Committee and a Career Center Committee. Once in place, all committee members will receive email correspondence asking for their participation on newly created committees.

Adjourn:

There being no further discussion or business, Paula Just adjourned the meeting at 9:32 am.

Respectfully submitted, Reviewed by,

{signature on file}06/15/17{signature on file}6/15/17Marina StoneDatePaula Just, ChairDate

GOAL: Create a Career Center Model that is one of the top choices for career seekers and businesses in Brevard by offering quality workforce products and services.

Increase the skills needed in the labor force to meet the demands of local and regional businesses. Develop a process that effectively crosswalks real-time Industry data from CSB's sectors and Business Liaisons to staffing specialists & Recruiters to be utilized by career seekers. Form partnerships to help identify the training needs of local businesses Timeframes Status No updates. No updates. No updates. No updates. Ongoing No updates. Ongoing Healthcare Career Exploration Workshop On 7/25, CSB hosted a new sty workshop developed under the	
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businesses workshop developed under the	
healthcare sector strategy initi	ative
designed to build the talent	
pipeline. CSB recruited	
approximately 30 career seeke	rs
who have an interest in working	ng in
the health field. Health First sp	oke
about in-demand occupations,	
career paths and soft skills nee	
CSB provided labor market	.aca.
information and information o	n
scholarships. EFSC, Keiser Univ	-
and Harris-Casel Institute spok	
about their training programs.	
Following the workshop, atten	dees
were able to network with all	
organizations. CSB will begin he	osting
onsite career exploration even	ts for
other sectors, and the new	
contractor has developed a mo	odel
for hosting these sessions virtu	ually.
Improve the lives of Brevard Work with Brevard Ongoing See Bayside Manufacturing	
County's Youth & Young Public School's to Academy Brief.	
Adult population by offering facilitate the addition	
services & programs that and robust usage of The next CAPE Planning Comm	iittoo
benefit this population & Vocational and CAPE meeting is set for September 2	
workforce. accepting applications for the 2	
19 CAPE Act industry certificati	ions,
through September 29.	
4 of 21	

GOAL: Create a Career Center Model that is one of the top choices for career seekers and businesses in Brevard by offering quality workforce products and services.

Strategies	Actions	Timeframes	Status
			2017-2018 School Year CAPE
			Academies
			Digital Media/Multimedia
			Satellite HS
			Viera HS
			Engineering Academies
			Bayside HS
			Merritt Island HS
			Space Coast HS
			Environmental Studies
			Heritage HS
			Finance Academies
			Melbourne HS
			Viera HS
			Fine Arts Academies
			Bayside HS
			 Merritt Island HS
			Health Academies
			 Astronaut HS (Nursing Asst)
			 Heritage HS (Sports
			Medicine/Health and
			Wellness/Exercise Science)
	Effectively run the	Ongoing	See NextGen Program Enrollment
	NextGen young adult		Brief.
	program and supply		
	youth with innovative		Presentation – NextGen Success
	services to help them		Story
	enter the workforce.		
	Work with Cities and	Ongoing	Presentation – Summer Youth
	organizations in Brevard		Employment Program Success
	County to offer work		
	readiness training		
	and/or a Summer Jobs		
	program.		
Work to identify and find		Ongoing	See Attracting Hidden Talent Brief.
hidden talent in a low			,
unemployment environment.			
Work with other Workforce		Ongoing	CSB has partnered with
Boards and Organizations to			CareerSource Central Florida (CSCF)
find innovative processes/			and CareerSource Flagler/Volusia
collaborations around Career			(CSFV) to explore regional training
Seekers that can be shared.			to support construction skill needs.
			CSCF is leading the effort and CSB
			has assigned a Business Liaison as
			the local point of contact.
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businesses need.			
Strategies	Actions	Timeframes	Status
Ensure that measureable	Sustain Customer	December 2017	No updates.
continuous improvement is	focused, high		
being utilized throughout the	performing services to		
CareerSource Brevard	the general public.		
organization.			
	New and improved	Ongoing	See Website and Social Media
	website.		Snapshot.
			CSB was recently contacted by
			WESH 2 news after the station came
			across the takeaimbrevard.com
			website regarding the
			Manufacturing Sector Strategy
			initiatives. This sparked interest in
			creating a news story about the
			renaissance of the Space Coast. This
			story will be a 60 min. piece airing
			sometime between the end of Sept
			to mid-October, prime time, and
			8pm to 9 pm on NBC. The story will
			include our economic and
			educational partners who have
			been involved in the economic
			expansion post-shuttle program.
			Our story will focus on how CSB
			identified the need to work Sector
			Strategies as a model for doing
			business with CSB's first sector
			work: Aviation and Aerospace
			leading to our Manufacturing grant
			and work identify skills gaps and
			work with our partners to rebuild
			the talent pipeline for
			manufacturing in Brevard. They will
			be interviewing Marci and several
			career seekers who received
			employment services and
			manufacturing training resulting in
			employment.
Objective: Offer the highest q			
Strategies	Actions	Timeframes	Status
Track & improve Business		Ongoing	Hiring Events (Apr – July):
engagement Activities			51 Recruiting Events, 1,012
			jobseekers in attendance.

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Strategies	Actions	Timeframes	Status
			- June 13 th Diversability Job Fair
			to connect individuals with
			disabilities to employment
			opportunities. 100 attendees
			and 5 businesses.
			- July 12 th – Manufacturing
			Recruiting Event for CPT
			students with 16 attendees and
			8 employers.
			Business Learning Events:
			- June 28 th - DEO Local Townhall
			for employers using the
			CONNECT and Unemployment
			systems, with opportunity to
			ask DEO questions about UC.
			- July 14 th Hosted WE Venture for
			Strong Women, Strong Coffee
			with approximately 30
			businesses in attendance
			Business/Talent Pipeline
			Development and Engagement:
			- April 25 th – Brevard Healthcare
			Workforce Consortium Meeting
			- May 4 th – AIM Manufacturing
			Advisory Council Meeting
			- May 24 th Aerospace Workforce
			Workshop with over 75 business
			attendees
			- July 25 th Brevard Healthcare
			Career Exploration Workshop to
			introduce future students to
			healthcare occupations in the
			goal of building talent pipelines.
			Employer panel and training
			providers present.
Work with other Workforce		Ongoing	See Regional Workforce Board
Boards and Organizations to			Collaboration Brief.
find innovative processes/			
collaborations around			
Business Services.			
Help Businesses Train and	Create a	June 2018	No updates.
Retain their workforce.	comprehensive, high-		
	quality "Employee		
	Retention" package to		
Objectives Create a data and	offer to businesses.	uno the access of Court	Duncandia comita -
Objective: Create a data cente Strategies	Actions	Timeframes	Status
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GOAL: Create a Career Center Model that is one of the top choices for career seekers and businesses in Brevard by offering quality workforce products and services.

Objective: Offer the highest quality of services to Career Seekers to enable them to become the talent that the businesses need.

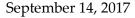
Strategies	Actions	Timeframes	Status
Create a method to display	Create and present at	March 2018	Final report for PY16-17 attached.
CSB's Federal, State and	committee meeting		See End of Year Contractor
Career Center Contract			Performance PY 16-17 Brief.
measures in a simplistic, easy			
to understand snap shot.			
	Analyze the measures	March 2018	No updates.
	Actions to increase	March 2018	No updates.
	performance		
Create a method to measure	Create and measure	March 2018	No updates.
CSB's value to the Brevard			
Community as a source that			
is used by career seekers and			
businesses.			
Measure the Customer		Ongoing	See Local Customer Satisfaction
Satisfaction of both Career			Survey Results Brief.
Seekers and Employers.			

Objective: Develop & implement Marketing & Outreach to businesses and career Seekers so that they are aware & utilize CSB's services

Strategies	Actions	Timeframes	Status
Develop a comprehensive	Engage outreach plan	Plan presented	No updates.
portrait of CSB's business	that raises awareness of	December 2017	
services that includes	CSB's business services		
relevant analytics and data.	including: Talent		
	Attraction, Recruitment		
	and Retention Services.		

GOAL: Create a Career Center Model that is one of the top choices for career seekers and businesses in Brevard by offering quality workforce products and services.

Strategies	Actions	Timeframes	Status
Develop a comprehensive	Engage outreach plan	Plan presented	No updates.
portrait of CSB's career	that raises awareness	December 2017	
services that includes	of/drives talent to CSB's		
relevant analytics and data.	career seeker services.		
	Actions target both		
	hidden talent (i.e. ex-		
	offenders, vets, mature		
	workers, persons with		
	disabilities, etc.) and Key		
	Sector-required talent.		





Bayside Manufacturing Academy

Background

The Bayside Manufacturing Academy is entering its second year of course offerings. There were 80 students enrolled in 2016-17. This year there are 137 students enrolled in the Manufacturing Academy.

Courses

Machining Tech 1 3 classes 73 students enrolled Machining Tech 2 3 classes 64 students enrolled

The Advanced Manufacturing Program offers the four modules of;

Safety Manufacturing Processes and Production

Quality Practices and Measurements Maintenance Awareness

Each module passed provides its own certification to students, but all four modules must be completed and passed in order to obtain the Certified Production Technician certification. Students have the opportunity to earn their CPT within one year.

The program offers hands-on trade skills training labs in the Machining Center. Each CPT module has Lab work associated to master skills competency, Quality Practices are taught using 3-D printers. The Welding Lab teaches—Maintenance Awareness and Safety through welding techniques: MIG, TIG and CNC Plasma Cutter. CNC Machines will be used in the NASA Hunch program later this year.

During the summer, Bayside offered a Girls STEM camp for 7-8th grade girls. The students visited Larsen Motorsports where the girls learned to Weld. They toured the FIT Digital Design Studio. They also visited Rockwell Collins, where they made jewelry out of electronic components and used the flight simulator. The purpose of this program is to encourage girls into STEM career pathways.

Bayside is working with Junior Achievement to create an industry mentoring program for the students.



NextGen Program Enrollment

Background

Under the Workforce Innovation and Opportunity Act (WIOA), CareerSource Brevard's young adult program, NextGen, is required to serve a maximum of 25% on In-School Youth (ISY) and a minimum of 75% on Out-of-School Youth (OOSY). The NextGen program is committed to serving a minimum of 350 young adults throughout the period year. Below is a snapshot of the program enrollments for last program year as well as for the first month of this year.

NextGen Program Enrollment PY 16-17					
	<u>ISY</u>	OOSY	<u>Total Enrollment</u>		
Total – New Enrollments Only	14	190	204		
Total - Including Carryovers	32	327	359		
NextGen Program Enrollment PY 17-18 July - August					
	<u>ISY</u>	OOSY	<u>Total Enrollment</u>		
July 2017	2	10	12		
August 2017	1	13	14		
Total - Including Carryovers	20	122	142		
Goal	88	262	350		



Attracting Hidden Talent in a Low Unemployment Environment

Background

Brevard County's unemployment rate is currently at a low rate of 4.4% which causes a paradigm shift in the strategies used to recruit talent for open jobs. CSB and companies within the county are forced to get creative on finding talent. Below are partnerships and new processes that will enable CSB to attract and utilize the hidden talent that is vital to the success of Brevard's employers.

<u>Department of Juvenile Justice – Incarcerated Youth</u>

CareerSource Brevard serves as a member of the re-entry team to assist youth being released from commitment facilities. Initiatives for serving incarcerated youth customers include;

- Monthly participation on re-entry conference calls with DJJ, the commitment facility, Project Bridge, BPS and others to let youth and their family know what services are available when they return to Brevard.
- Youth who work with CSB are evaluated for the skills they have learned while at the facility – of which can be applied towards employment in those hard-to-fill entry jobs.

Brevard Achievement Center - Customers with Disabilities

Brevard Achievement Center trains and provides work experience for adults with disabilities. They also partner with Brevard Public Schools to help students with disabilities plan for their future. Initiatives for serving customers with disabilities include;

- Partnering on a Business Learning Event with CSB to educate businesses on hiring candidates with disabilities. Topics included hiring candidates with disabilities and requirements for accommodations for people with disabilities. An employer panel was also present.
- CSB Staff attends staff meetings with BAC Case Managers to introduce Employ Florida, Prove It testing and to discuss how Business Services and Case Managers can effectively work together.
- BAC currently sits on one of CSB's Industry Advisory Councils as a company

- representative.
- The President/CEO of BAC sits on the Career Center Committee, which allows for dissemination and transfer of information between both organizations.
- CSB staff provides information about Florida Unique Abilities program and marketing information from the State of Florida.
- Both organizations partnered on a Disability Job Fair held in July 2017 in the Palm Bay office.

Ex-Offenders

CareerSource Brevard serves as a member of the Brevard County Re-Entry Task Force, which focuses on services for ex-offenders and those re-entering the community after serving sentences in jail or prison. Initiatives for serving ex-offender customers include;

- A direct referral process from Department of Corrections. Everyone on probation is referred to CSB for job search services. As of June, 82 referrals have been made from DOC, with 17 obtaining employment after being referred to CSB.
- An ex-offender letter is issued to customers which detail the Work Opportunity
 Tax Credit (WOTC) and Federal Bonding, and invite employers to contact us for
 assistance. As of June, staff have issued 45 letters, with 16 of the customers
 obtaining employment after receiving the letters.
- An ex-offender job fair in partnership with Department of Corrections is currently being planned.

Technology Advancements

With the acquisition of a new one-stop career center services contractor, CSB has begun implementing several technological advancements to help reach customers possibly not considered before.

Job Board

CSB is currently planning to implement multiple "job boards" throughout Brevard County. The boards would be interactive TV's that would allow users to search, geographically, jobs that are available in the area, register in Employ Florida, and connect virtually to CSB staff for assistance. These boards would be placed in community areas such as libraries, community colleges and community centers.

Text Messaging

Allows users to sign up to receive job fair and recruiting event information from CSB.

321Jobs Facebook Page

Operated by the CSB recruiters, this Facebook page highlights up to 10 new job postings per day in the Brevard County area. Jobs are also displayed on a Google Map for easier view and searches. All jobs are linked back to the Employ Florida posting.

Businesses SERVED

30,672

Career Seekers SERVED

Multi-media outreach support continues to help engage Brevard's decline. A new website design launched 3/30, and is expected to Unemployment Rate at 4.4%, overall user traffic is expected to improve the overall experience for all website visitors. businesses and career seekers alike. With Brevard's

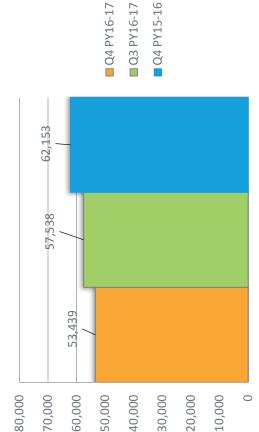
4,227

Facebook Likes +3.81%

2,328

Fwitter Followers + 5.87%

Website Traffic



Hot Jobs downloaded 4,524 times 28,941 Users on CSB website 3:29 Avg. Session Duration 2.43 Pages / Session 130,035 Pageviews

Since the new site launch:

- Increased mobile/tablet traffic
- Increased traffic in Brevard and Orlando
- Increased career center page visits
- Increased contact form submissions



Regional Workforce Board Collaboration

Background

CareerSource Brevard (CSB), CareerSource Flagler/Volusia and CareerSource Central Florida have formed a strong partnership under the requirement of WIOA to address regional workforce issues. It is common knowledge that industry partners and jobseekers cross geographical boundaries within the region and workforce needs need to be addressed at the regional level. In addition, with limited resources, CSB must collaborate to maximize performance outcomes, funds and solve regional challenges.

Career Mapping

CareerSource Flagler/Volusia has started to utilize tool that geographically displays job data within Employ Florida.

- Users are able to search by specific jobs, education levels, or view an entire geographical region.
- Discussions are being had with CSFV to determine if combining data when applying this tool will yield beneficial information that can be used by all three CareerSource Boards.

Communications Collaboration

On a monthly basis, the communications teams from the tri-regional boards gather for strategic discussions. Topics include;

- Sharing of best practices, assets and program data to support the creation of Business to Business outreach tools such as: infographics, event tools, presentations, etc.
- Sharing methodology, research, user feedback, graphics and outcomes from CSB's Engineer Recruitment Campaign
 - Currently, a joint regional talent attraction and image attraction campaign is being discussed.

Talent Supply Study

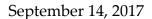
The Regional Talent Supply Study is a research project that has developed into a workforce tool, to be utilized to support economic development in attracting and retaining businesses. The study is designed to measure the impact of completed studies by students enrolled in educational programs at institutions in Brevard, Flagler, Lake, Polk, Orange, Osceola, Seminole, Sumter and Volusia counties. The study focuses on answering the question "Do we have the talent to meet the needs of business now and in the future?" there are three phases:

- Discovery Involves the identification of all accredited institutions (2-year colleges, 4-year colleges/universities, and trade/technical schools) in the study area. The data for 2014 shows we have 58 accredited institutions with over a quarter million students enrolled in programs that provide them with an industry recognized certification.
- Quantification Involves determining the number of graduates from each degree program of interest from each institution. Out of the 58 institutions in our region, 75,000 candidates prepared with special skills and knowledge to participate in the region's growing economy were produced.
- Mapping Will involve linking the graduates from each degree to the industry sectors of interest. The outcomes of this phase will provide the various industry sectors insight into the region's potential supply in terms of completions at various levels. For example, of the 75,582 students completing a program, 11,111 of them are completing degrees or certifications within the health care field. As data becomes available for the 2015 school year and years following, it will be applied to the mapping phase.

CSB Industry Relations staff and data team attended training hosted by UCF's office of Research and Commercialization to learn how to utilize the dashboard reporting system developed to house the talent supply data collected for the purpose of presenting reports that have multiple labor and economic impact utilizations (Phase 4 – determine the impact of meeting the regional talent demand using Help Wanted on Line data), such as:

- What is the size of the region's available, credentialed workforce?
- What is the potential for preparing Central Floridians for positions in innovative, high-growth industries?
- What is the economic impact of connecting this talent to open jobs?

This process also allows CSB staff to create reports and graphs that indicate the talent gaps for the purpose of advising jobseekers to appropriate trainings and careers, as well as what the talent pipeline looks like for supporting economic growth and expansion skill needs.





End of Year Contractor Performance PY 2016-2017

Background

The CSB Workforce Operations contract is cost reimbursement for direct program costs, however, profit is withheld from the Contractor until measurable performance outcomes are achieved. Payments of withheld costs are available to the Contractor to earn on a quarterly basis.

Payment of withheld profit uses a performance measurement model based on the following elements:

- A) Meeting or exceeding 5 out of 9 measures as shown in the contract.
- Measures 1 through 7 Rank at 13 or less on specific measures from the Monthly Management Report
- ❖ Measure 8 Meet or exceed the minimum percentages set on 6 out of 8 Performance Standards established in the contract.
- ❖ Measure 9 Obtain an overall system score of 90% or higher on the Career Center Standards
 - B) Meet or exceed the accelerated percentages set on 5 out of the 8 Performance Measures established in the contract.
 - C) Meeting or exceeding a minimum score of 75 on a Board performance evaluation related to programmatic monitoring results.

PY 2016-17 Performance Results

The Contractor succeeded in meeting or exceeding the performance criteria and was paid all withheld costs.

Elements of Contractor Performance Earnings PY 16-17

Element A				
Objective/Criteria	1st Quarter	2nd Quarter	3 rd Quarter	4 th Quarter
Meet 5 out of 9 measures below				
Welfare Transition Entered	Yes –	No –	No-	No-
Employment Rate (Rank between	Ranked	Ranked	Ranked	Ranked
1-13 on State Quarterly MMR)	12	17	18	16
Welfare Transition Federal All	No-	No –	No-	No-
Family Participation Rate (Rank	Ranked	Ranked	Ranked	Ranked
between 1-13 on State Quarterly MMR)	21	19	20	19
WIA Adult Employed Worker	Yes –	Yes –	Yes –	Yes –
Outcome Rate (Rank between 1-13	Ranked	Ranked 9	Ranked 9	Ranked
on State Quarterly MMR)	10			10
WIA Adult & Dislocated Worker	Yes –	Yes –	Yes –	Yes –
Entered Employment Rate (Rank	Ranked 1	Ranked	Ranked	Ranked
between 1-13 on State Quarterly MMR)		10	12	11
Wagner-Peyser entered	Yes –	Yes –	Yes –	Yes –
Employment Rate (Rank between	Ranked 8	Ranked 6	Ranked 6	Ranked 6
1-13 on State Quarterly MMR)	Kalikeu 6	Nalikeu 0	Kalikeu 0	Kalikeu 0
Short Term Veterans Entered	Yes –	Yes –	Yes –	Yes –
Employment Rate (Rank between	Ranked 8	Ranked 6	Ranked 6	Ranked 6
1-13 on State Quarterly MMR) Wagner-Peyser Percent of Job	V	Vaa	Vaa	Vaa
Openings Filled (Rank between 1-	Yes –	Yes –	Yes –	Yes –
13 on State Quarterly MMR)	Ranked 7	Ranked 8	Ranked 8	Ranked 9
Met the minimum percentages set	YES –	YES –	YES –	Yes –
on 6 out of 8 Performance	Met	Met	Met	Met
Standards established in Attachment F.	Minimum	Minimum	Minimum	Minimum
Attachment 1.	on 8 of 8	on 8 of 8	on 7 of 8	on 8 of 8
Obtained an overall system score			_	
of 90% or higher on the Career		Yes –	100%	
Center Standards				
	Elemer	nt B		
Met the accelerated percentages	YES –	YES –	YES –	YES –
set on 5 out of the 8 Performance	Met	Met	Met	Met
Measures established in	Accelerated	Accelerated	Accelerated	Accelerate
Attachment F	on 5 of 8	on 6 of 8	on 6 of 8	d on 7 of 8

Element C		
Met a minimum score of 75 or		
higher on the CSB performance	Scored 75+ on the annual state programmatic	
evaluation related to the annual	1 0	
state programmatic monitoring	monitoring.	
results		



Local Customer Satisfaction Survey Results - Job Seekers

Background

The Customer Satisfaction Survey instrument in use in our career centers appears on computer stations and on the WSS and TSS computers. Signage, pop-up reminders and staff engagement have been used to encourage participation.

Results

During the fourth quarter April 1, 2017 through June 30, 2017, 850 surveys and 453 comments were received. Actual comments are not shared in this brief due to the volume of comments received; however a summary of those comments is shown below and they are shared with the Contractor to support continuous improvement efforts.

- Of 15 Services Listed, The 5 Highest Valued Services Are:
 - 1. Resume Development
 - 2. Job Search Assistance
 - 3. Employment Workshops
 - 4. Skills Assessments
 - 5. Skills and Interests
- The four Industry Communities or Service Areas Listed in Order of Highest Customer Traffic to Lowest.
 - 1. General
 - 2. Not Applicable
 - 3. Healthcare & Professional
 - 4. Workforce Services Room (Customer Registration)
- 90.8% Were Either Very Satisfied Or Satisfied With Staff
- 86.9% Indicated The Services And Information Provided Would Be Helpful With Their Employment Efforts
- 89.5% Felt Prepared To Move Forward With Their Goals After Their Visit

Summary of Comments

CSB asked "Is there anything else you would like to add to help us improve the services at the Career Center", and received 453 responses as follows:

- 357 were positive or praised the staff
- 25 requested more accommodations, such as make EFM more user friendly, more staff, open a location in Melbourne, offer water, continue to update website, update computers they are old, larger address on building
- 2 were negative (not enough staff, EFM system is useless)
- 18 requested 'more services' such as have Microsoft classes (power point, excel, etc.), see a staffing specialist on the first visit, help felons, more interview practice
- 51 respondents simply said 'no', 'n/a' 'not at this time' or 'none'